



FY2015
Activity and Financial Report
of ITS Asia-Pacific

24 March, 2016
The Secretariat of ITS Asia-Pacific

Purpose of ITS Asia-Pacific



- ITS Asia-Pacific seeks to facilitate Intelligent Transport Systems (ITS) cooperation and coordination between countries/areas in the Asia-Pacific region, taken to mean Asia and Oceania, irrespective of political, industrial, cultural or institutional barriers.
- ITS Asia-Pacific offers its members opportunities for networking and information-sharing through assistance in the coordination of the region's involvement in the World Congress on ITS, and hosting the ITS Asia-Pacific Forum.
- ITS Asia-Pacific plays a key facilitation and liaison role for its members within the Asia-Pacific region and with related organisations in other regions.
- Member countries/areas are encouraged to develop ITS for application across the Asia-Pacific region and to assist each other with information to enable this.
- The objectives of ITS Asia-Pacific are
 - >To support economic growth and better quality of life by solving transport problems of a modal or multi-modal nature through the developing and deploying of ITS;
 - >To establish the framework for cooperation by building a foundation on which ITS Asia-Pacific members can share and find solutions for common problems; and
 - >To collaborate with other international organizations by linking organizations in various sectors.

quoted from "ITS Asia-Pacific MOU"

FY2015 ITSAP Activity Achievements



1. ITS World Congress missions:

- ITS World Congress in Bordeaux → Promotion of 2016 ITS World Congress in Melbourne Asia-Pacific/ITS Australia Exhibition Booth “Asia-Pacific Reception” on Oct. 6
- World Congress Board of Directors meetings → May 10-11 in Melbourne, Oct. 4&9 in Bordeaux
- International Program Committee Meetings for Melbourne WC
 - 1st IPC: Feb.2-3, 2016 in Melbourne, 2nd IPC: March 23-24, 2016 in Tokyo (ITS Japan office)
 - Asia-Pacific Program Committee on Mar.22, 2016 in Tokyo (ITS Japan office)

2. ITS Asia-Pacific events and activities:

- 14th Asia-Pacific ITS Forum in Nanjing from April 27 to 29.
- The 1st ITS Asia-Pacific Workshop in Nanjing on Apr. 26. with the theme of Automated Driving
- Asia-Pacific Board of Directors meetings on Apr.26, 2015 in Nanjing,& Oct.4, 2015 in Bordeaux
- Operational kick-off meeting with ITS Australia for Melbourne WC: April 29, 2015 in Nanjing
- Follow-up discussion of Nanjing AP BOD meeting on May.11 2015 in Melbourne
- 2019 ITS WC Host City Selection on April 26 2015 in Nanjing ; Voting & Signing
- 2017 ITS Asia-Pacific Forum Host City selection on Oct. 4, 2015 in Bordeaux
 - Presentation, Voting & Signing
- AP Website softly launched in March 2016

3. Others:

- National ITS Associations meeting in ITS World Congress in Bordeaux on Oct.8, 2015

Activities of ITS AP Secretariat



FY2015 (April 2015 – March 2016)

	4	5	6	7	8	9	10	11	12	1	2	3	4
World Congress missions WC-BOD IPC		Program Arrangement (session, event etc) →					◎WC @Bordeaux		Call for ES,SS Call for Papers →		◎#1 st IPC@Melbourne		
		◎BOD@Melbourne (Official approval of 2019 ITS WC Host City)					◎BOD @Bordeaux		Paper Management (judgment, allocation etc) →		◎APPC@Tokyo		◎#2 nd IPC @Tokyo
		◎Mtg with Melbourne Organizing Committee@Nanjing											
	★	★					★				★		
ITS Asia-Pacific events APF AP-BOD	2014APF @Nanjing ◎		Call for 2017 APF Venue →				◎Presentation/ Voting @Bordeaux				◎Mtg with 2017 APF Organizing Committee		
	◎		Hall of Fame Achievement Awards →				◎						
	◎		AP-BOD @Nanjing (2019 ITS WC Host City selection)				◎						
	◎		◎ITS AP Workshop@Nanjing										
	★						★						
Other Activities							◎	National ITS Association mtg in Bordeaux					
							★						

★ : Staff Travel

Revenue and Expense of ITS Asia-Pacific

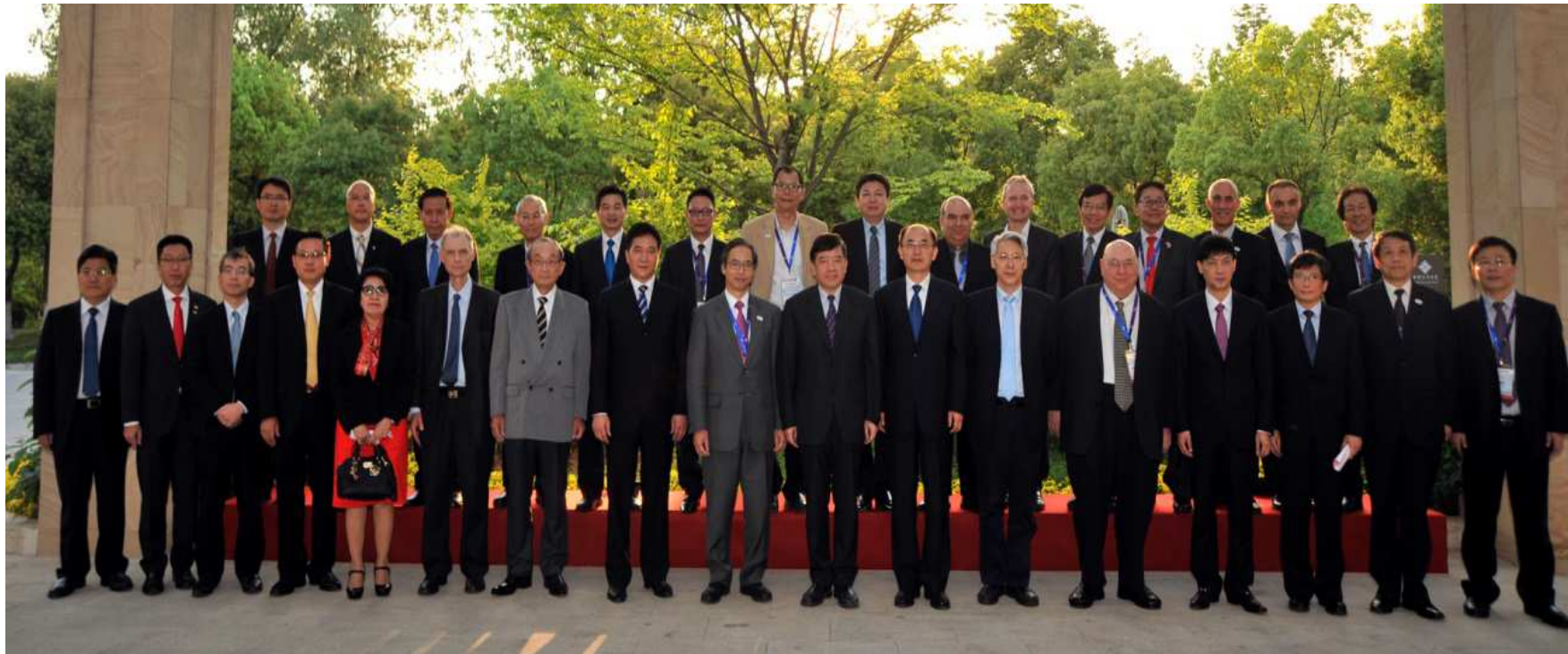
FY2015 (April 2015 – March 2016)

USD

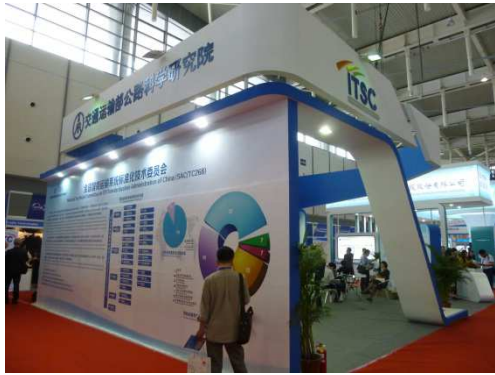


	Item	Budget (a)	*Result (b)	(b)-(a)
	Annual membership fee: US\$2,000x11 members	22,000	21,985	(15)
	Commission on the sales exhibition stand of ITS WC	29,000	37,347	8,347
	Commission on the registration fee of ITS WC			0
Revenue	Commission on the registration fee of ITS AP Forum	13,000	7,000	(6,000)
	Contribution		13,000	13,000
	Interest		63	63
	others		1,000	1,000
	Total (A)	64,000	80,395	16,395
	Staff Travel	47,142	24,612	(22,530)
	Exhibition fee of ITS WC	51,000	50,744	(256)
	Exhibition fee of ITS AP Forum	7,500	7,480	(20)
	Meeting expense: facility, registration, etc.	5,000	7,310	2,310
Expense	Communication	400	123	(277)
	Bank Charge	2,250	854	(1,396)
	Incentive to each ITS organization	20,000	12,632	(7,368)
	Incentive to each ITS organization (exhibition)	14,500	0	(14,500)
	New Activities for ITS AP	45,000	20,211	(24,789)
	others	15	535	520
	Total (B)	192,807	124,501	(68,306)
	Balance (C) = (A) - (B)	(128,807)	(44,106)	84,701
	Balance brought forward (D)	344,739	344,739	0
	Adjustment (E)			0
	Balance carried forward (C) + (D) + (E)	215,932	300,633	84,701
	*Estimated result			

Activities in ITS AP Forum Nanjing 2015



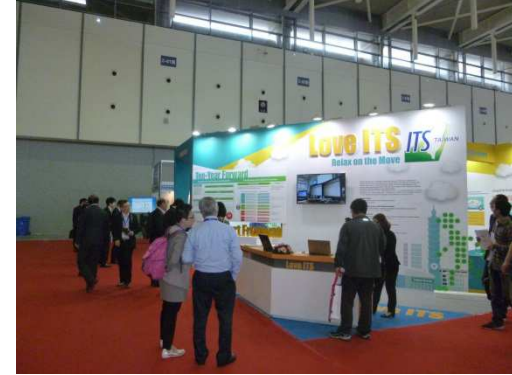
Activities in ITS AP Forum Nanjing 2015



ITS China



ITS Singapore



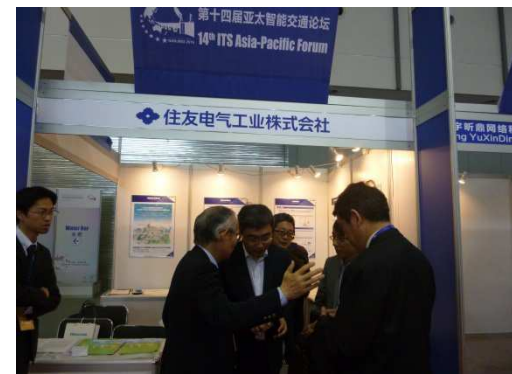
ITS Taiwan



ITS Asia-Pacific



ITS Japan



Sumitomo Electric

Activities in ITS WC Bordeaux 2015



ITS Asia-Pacific &
ITS Australia



ITS Korea



AP Reception



ITS Singapore



ITS Taiwan

2019 ITS WC Host City Selection



Presentation
on Sep. 6 2014
at Detroit



Singapore



Taipei

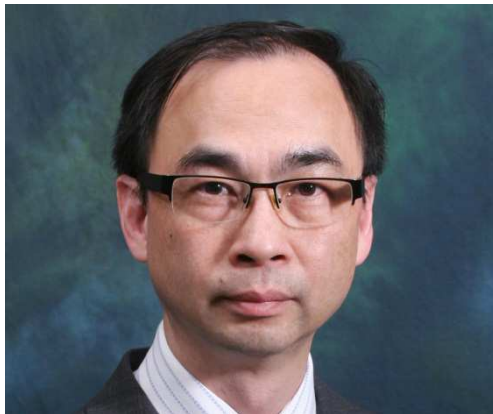
Voting & Signing
in April 2015



2017 ITS AP Forum Host City Selection



Presentation , Voting & Signing
on Oct. 4 2015 at Bordeaux



ASIA-PACIFIC ITS logo and ITS Japan logo

04 October, 2015

*Acknowledgement
for
"15th ITS Asia-Pacific Forum 2017" Venue Selection*

Candidate city: Fukuoka, Japan
Hong Kong, SAR

Number of votes:	Fukuoka	<u>4</u>
	Hong Kong	<u>5</u>

We hereby certify that Hong Kong is approved as a hosting city of the 15th
ITS Asia-Pacific Forum to be held in 2017.

 Mr. Xiaoying Wang Chairman ITS Asia-Pacific Board of Directors	 Mr. Amanoj Hajime President ITS Japan	 Mr. Sing Mong kee ITS Singapore Witness
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FY2015 Incentive Total



US\$

Country/Area	ITS Organization	Name of AP BOD in Oct. 2015	Program 1 AP BOD Incentive US\$ 1530	Program 2 2% Reg. Incentive APF	Total Incentive
Australia	ITS Australia	Dean Zabrieszach	1,530	11	1,541
China	China National ITS Center/ITS China	Xiaojing Wang	0	1,017	1,017
Chinese-Taipei	ITS Taiwan	S.K. Jason Chang	1,530	275	1,805
Hong Kong, China	ITS Hong Kong	Sam Pang	1,530	24	1,554
Indonesia	ITS Indonesia	Elly Sinaga	0	0	0
Japan	ITS Japan	Takaaki Segi	0	128	128
Korea	ITS Korea	Kichil Kwon	1,530	0	1,530
Malaysia	ITS Malaysia	Siew Mun Leong	0	192	192
New Zealand	ITS New Zealand	Mohammed Hikmet	1,530	36	1,566
Singapore	ITS Singapore	Andrew Chow	1,530	220	1,750
Thailand	ITS-Thailand	Passakorn Prathombutr	1,530	19	1,549
			US\$ 10,710	1,922	12,632

Incentive Details



Program 1 : AP BOD Incentive US\$ 1,530/person

US\$

Country/Area	ITS Organization	AP BOD Member	Attendee at AP BOD in Bordeaux on Oct. 4	Registration on Bordeaux WC		Program 1 AP BOD Incentive
Australia	ITS Australia	Dean Zabrieszach	○	○		1,530
China	China National ITS Center/ITS China	Xiaojing Wang	○	X	PL Speaker	
Chinese-Taipei	ITS Taiwan	S.K. Jason Chang	○	○		1,530
Hong Kong, China	ITS Hong Kong	Sam Pang	Substitute Paul Cheng	○		1,530
Indonesia	ITS Indonesia	Elly Sinaga	X	X		
Japan	ITS Japan	Takaaki Segi	○	X		
Korea	ITS Korea	Kichil Kwon	○	○		1,530
Malaysia	ITS Malaysia	Siew Mun Leong	X	X		
New Zealand	ITS New Zealand	Mohammed Hikmet	○	○		1,530
Singapore	ITS Singapore	Andrew Chow	○	○		1,530
Thailand	ITS-Thailand	Passakorn Prathombutr	Substitute: Chadil Tuchinda	○		1,530
Total						10,710

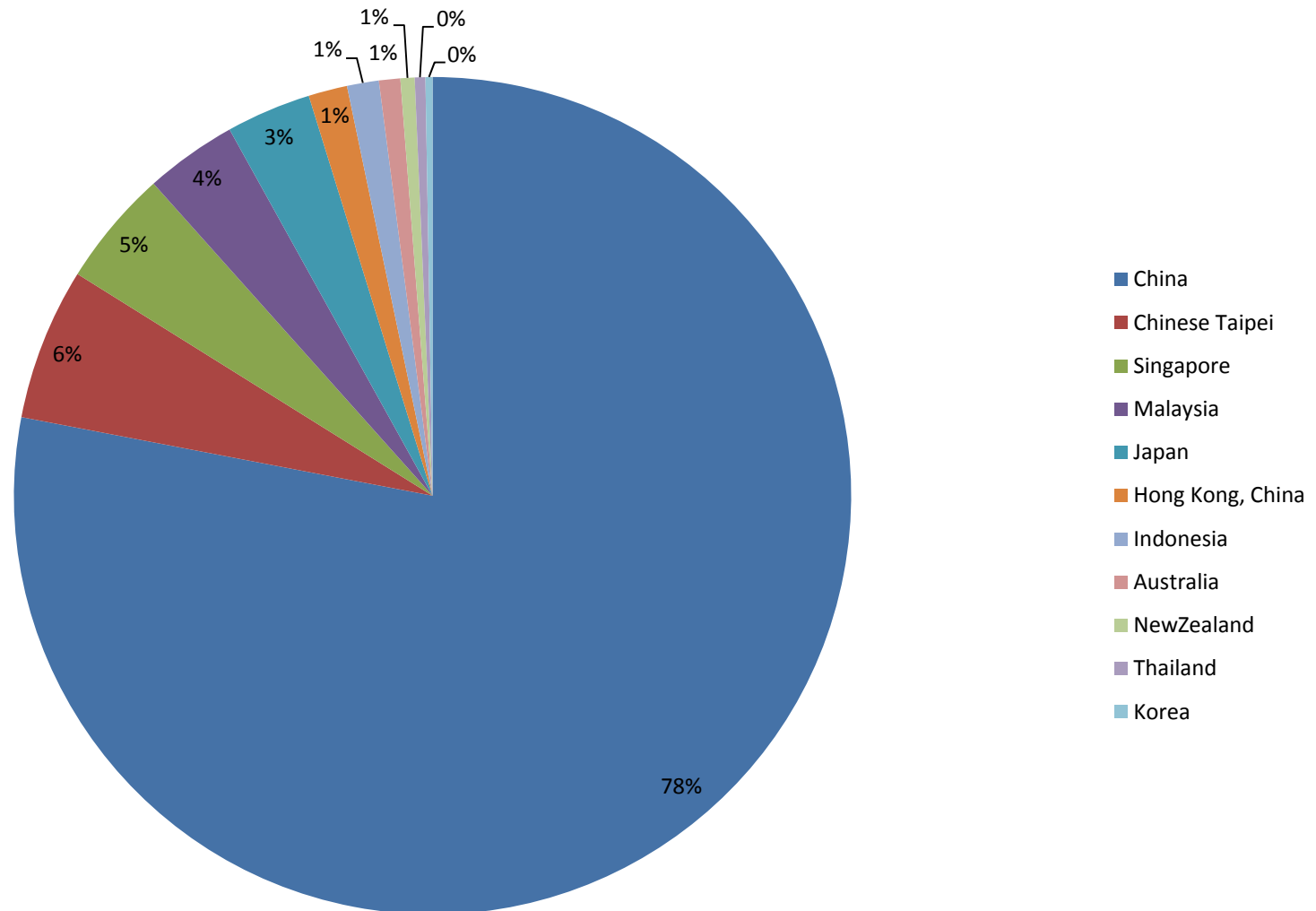
Incentive Details



Program 2: 2% Registration Incentive on Nanjing AP Forum

Country/Area	ITS Organization	Number of Registration	Registration Fee Total (RMB)	Registration Fee Total (US\$)	Program 2 2% Registration Incentive (US\$)
Australia	ITS Australia	6	3,650	562	11
China	China National ITS Center/ITS China	571	330,300	50,866	1,017
Chinese Taipei	ITS Taiwan	43	89,250	13,745	275
Hong Kong, China	ITS Hong Kong	11	7,750	1,194	24
Indonesia	ITS Indonesia	9	0	0	0
Japan	ITS Japan	24	41,650	6,414	128
Korea	ITS Korea	2	0	0	0
Malaysia	ITS Malaysia	26	62,400	9,610	192
New Zealand	ITS New Zealand	4	11,800	1,817	36
Singapore	ITS Singapore	33	71,350	10,988	220
Thailand	ITS Thailand	3	6,300	970	19
Total		732	624,450	96,166	1,922

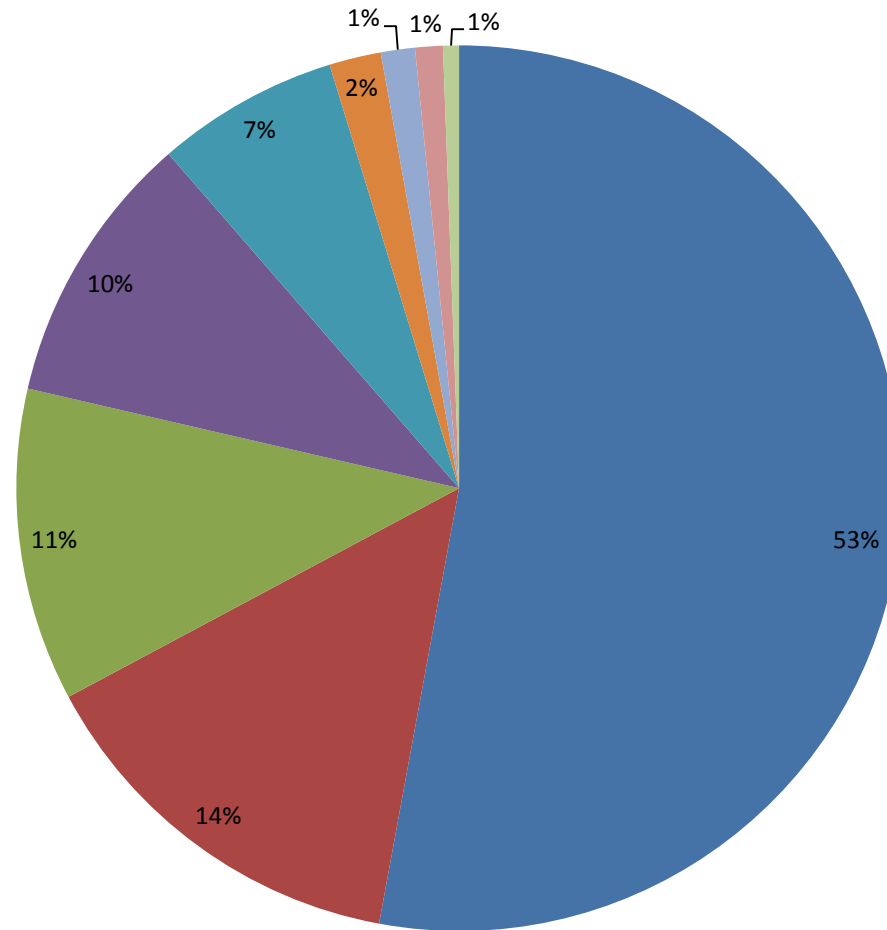
Number of Registration in Nanjing APF 2015



Sum of Registration Fee in Nanjing APF 2015



■ China ■ Chinese Taipei ■ Singapore ■ Malaysia ■ Japan ■ New Zealand ■ Hong Kong,China ■ Thailand ■ Australia



Number of Booths in Bordeaux WC 2015



■ Japan ■ Korea ■ Australia ■ Singapore ■ Chinese Taipei ■ ITS AP ■ Turkey

